Municipio de Hueyapan
Calendario del Presupuesto de Egresos del Ejercicio Fiscal 2023

Total	Anual	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
Servicios Personales	**17,202,300.00**	**1,433,525.00**	**1,433,525.00**	**1,433,525.00**	**1,433,525.00**	**1,433,525.00**	**1,433,525.00**	**1,433,525.00**	**1,433,525.00**	**1,433,525.00**	**1,433,525.00**	**1,433,525.00**	**1,433,525.00**
REMUNERACIONES AL PERSONAL DE CARACTER PERMANENTE	16,422,000.00	1,368,500.00	1,368,500.00	1,368,500.00	1,368,500.00	1,368,500.00	1,368,500.00	1,368,500.00	1,368,500.00	1,368,500.00	1,368,500.00	1,368,500.00	1,368,500.00
REMUNERACIONES ADICIONALES Y ESPECIALES	780,300.00	65,025.00	65,025.00	65,025.00	65,025.00	65,025.00	65,025.00	65,025.00	65,025.00	65,025.00	65,025.00	65,025.00	65,025.00
Materiales y Suministros	**4,481,473.91**	**373,455.97**	**373,455.97**	**373,455.97**	**373,455.97**	**373,455.97**	**373,455.97**	**373,455.97**	**373,455.97**	**373,455.97**	**373,455.97**	**373,455.97**	**373,458.24**
MATERIALES DE ADMINISTRACION, EMISION DE DOCUMENTOS Y ARTICULOS OFICIALES	385,126.87	32,093.88	32,093.88	32,093.88	32,093.88	32,093.88	32,093.88	32,093.88	32,093.88	32,093.88	32,093.88	32,093.88	32,094.19
ALIMENTOS Y UTENSILIOS	1,093,545.44	91,128.75	91,128.75	91,128.75	91,128.75	91,128.75	91,128.75	91,128.75	91,128.75	91,128.75	91,128.75	91,128.75	91,129.19
MATERIALES Y ARTICULOS DE CONSTRUCCION Y DE REPARACION	319,237.24	26,603.08	26,603.08	26,603.08	26,603.08	26,603.08	26,603.08	26,603.08	26,603.08	26,603.08	26,603.08	26,603.08	26,603.36
PRODUCTOS QUIMICOS, FARMACEUTICOS Y DE LABORATORIO	307,751.60	25,645.92	25,645.92	25,645.92	25,645.92	25,645.92	25,645.92	25,645.92	25,645.92	25,645.92	25,645.92	25,645.92	25,646.48
COMBUSTIBLES, LUBRICANTES Y ADITIVOS	1,796,925.67	149,743.79	149,743.79	149,743.79	149,743.79	149,743.79	149,743.79	149,743.79	149,743.79	149,743.79	149,743.79	149,743.79	149,743.98
VESTUARIO, BLANCOS, PRENDAS DE PROTECCION Y ARTICULOS DEPORTIVOS	329,428.11	27,452.33	27,452.33	27,452.33	27,452.33	27,452.33	27,452.33	27,452.33	27,452.33	27,452.33	27,452.33	27,452.33	27,452.48
HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES	249,458.98	20,788.22	20,788.22	20,788.22	20,788.22	20,788.22	20,788.22	20,788.22	20,788.22	20,788.22	20,788.22	20,788.22	20,788.56
Servicios Generales	**9,828,188.84**	**819,015.56**	**819,015.56**	**819,015.56**	**819,015.56**	**819,015.56**	**819,015.56**	**819,015.56**	**819,015.56**	**819,015.56**	**819,015.56**	**819,015.56**	**819,017.68**
SERVICIOS BASICOS	2,456,557.81	204,713.13	204,713.13	204,713.13	204,713.13	204,713.13	204,713.13	204,713.13	204,713.13	204,713.13	204,713.13	204,713.13	204,713.38
SERVICIOS DE ARRENDAMIENTO	590,567.05	49,213.90	49,213.90	49,213.90	49,213.90	49,213.90	49,213.90	49,213.90	49,213.90	49,213.90	49,213.90	49,213.90	49,214.15
SERVICIOS PROFESIONALES, CIENTIFICOS, TECNICOS Y OTROS SERVICIOS	2,690,859.89	224,238.29	224,238.29	224,238.29	224,238.29	224,238.29	224,238.29	224,238.29	224,238.29	224,238.29	224,238.29	224,238.29	224,238.70
SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES	152,873.30	12,739.42	12,739.42	12,739.42	12,739.42	12,739.42	12,739.42	12,739.42	12,739.42	12,739.42	12,739.42	12,739.42	12,739.68
SERVICIOS DE INSTALACION, REPARACION, MANTENIMIENTO Y CONSERVACION	749,859.90	62,488.29	62,488.29	62,488.29	62,488.29	62,488.29	62,488.29	62,488.29	62,488.29	62,488.29	62,488.29	62,488.29	62,488.71
SERVICIOS DE COMUNICACION SOCIAL Y PUBLICIDAD	362,378.20	30,198.18	30,198.18	30,198.18	30,198.18	30,198.18	30,198.18	30,198.18	30,198.18	30,198.18	30,198.18	30,198.18	30,198.22
SERVICIOS DE TRASLADO Y VIATICOS	204,400.54	17,033.36	17,033.36	17,033.36	17,033.36	17,033.36	17,033.36	17,033.36	17,033.36	17,033.36	17,033.36	17,033.36	17,033.58
SERVICIOS OFICIALES	2,318,795.16	193,232.92	193,232.92	193,232.92	193,232.92	193,232.92	193,232.92	193,232.92	193,232.92	193,232.92	193,232.92	193,232.92	193,233.04
OTROS SERVICIOS GENERALES	301,896.99	25,158.07	25,158.07	25,158.07	25,158.07	25,158.07	25,158.07	25,158.07	25,158.07	25,158.07	25,158.07	25,158.07	25,158.22
Transferencias, Asignaciones, Subsidios y Otras Ayudas	**3,799,937.07**	**316,661.37**	**316,661.37**	**316,661.37**	**316,661.37**	**316,661.37**	**316,661.37**	**316,661.37**	**316,661.37**	**316,661.37**	**316,661.37**	**316,661.37**	**316,662.00**
TRANSFERENCIAS INTERNAS Y ASIGNACIONES AL SECTOR PÚBLICO	989,162.30	82,430.19	82,430.19	82,430.19	82,430.19	82,430.19	82,430.19	82,430.19	82,430.19	82,430.19	82,430.19	82,430.19	82,430.21
TRANSFERENCIAS AL RESTO DEL SECTOR PÚBLICO	523,437.97	43,619.83	43,619.83	43,619.83	43,619.83	43,619.83	43,619.83	43,619.83	43,619.83	43,619.83	43,619.83	43,619.83	43,619.84
AYUDAS SOCIALES	2,287,336.80	190,611.35	190,611.35	190,611.35	190,611.35	190,611.35	190,611.35	190,611.35	190,611.35	190,611.35	190,611.35	190,611.35	190,611.95
Bienes Muebles, Inmuebles e Intangibles	**4,619,861.43**	**384,988.44**	**384,988.44**	**384,988.44**	**384,988.44**	**384,988.44**	**384,988.44**	**384,988.44**	**384,988.44**	**384,988.44**	**384,988.44**	**384,988.44**	**384,988.59**
MOBILIARIO Y EQUIPO DE ADMINISTRACION	101,491.19	8,457.59	8,457.59	8,457.59	8,457.59	8,457.59	8,457.59	8,457.59	8,457.59	8,457.59	8,457.59	8,457.59	8,457.70
BIENES INMUEBLES	4,518,370.24	376,530.85	376,530.85	376,530.85	376,530.85	376,530.85	376,530.85	376,530.85	376,530.85	376,530.85	376,530.85	376,530.85	376,530.89
Inversión Pública	**28,655,259.75**	**2,387,938.30**	**2,387,938.30**	**2,387,938.30**	**2,387,938.30**	**2,387,938.30**	**2,387,938.30**	**2,387,938.30**	**2,387,938.30**	**2,387,938.30**	**2,387,938.30**	**2,387,938.30**	**2,387,938.45**
OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	28,655,259.75	2,387,938.30	2,387,938.30	2,387,938.30	2,387,938.30	2,387,938.30	2,387,938.30	2,387,938.30	2,387,938.30	2,387,938.30	2,387,938.30	2,387,938.30	2,387,938.45
Total	**68,587,021.00**	**5,715,584.64**	**5,715,584.64**	**5,715,584.64**	**5,715,584.64**	**5,715,584.64**	**5,715,584.64**	**5,715,584.64**	**5,715,584.64**	**5,715,584.64**	**5,715,584.64**	**5,715,584.64**	**5,715,589.96**